				Super Juic	ce Project: Q1 E	arned Value Tak	ole	
ID	Task Name	Baseline	BCWP	Actual	ACWP	EAC	Variance	VAC
1	1.0 Super Juice Project	\$1,728,000.00	\$497,369.33	\$571,200.00	\$571,200.00	\$1,984,508.36	\$104,000.00	(\$256,508.36)
2	1.1 R&D	\$150,400.00	\$150,400.00	\$166,400.00	\$166,400.00	\$166,400.00	\$16,000.00	(\$16,000.00)
3	1.1.1 Needs Survey	\$64,000.00	\$64,000.00	\$70,400.00	\$70,400.00	\$70,400.00	\$6,400.00	(\$6,400.00)
4	1.1.2 Establish Product Specs	\$57,600.00	\$57,600.00	\$69,120.00	\$69,120.00	\$69,120.00	\$11,520.00	(\$11,520.00)
5	Milestone - Product Specficiations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Deliverable - Product Specfications Report	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1.1.3 Shelf Life Report	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00
8	1.1.4 Nutrition Report	\$9,600.00	\$9,600.00	\$7,680.00	\$7,680.00	\$7,680.00	(\$1,920.00)	\$1,920.00
9	1.2 Secure Fruit Suppliers	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00
10	Milestone - Secure Fruit Suppliers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Deliverable - Fruit Supplier Contract(s)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1.3 Initial Production	\$1,034,400.00	\$346,969.33	\$404,800.00	\$404,800.00	\$1,206,807.29	\$88,000.00	(\$172,407.29)
13	1.3.1 Equipment Rehab	\$528,000.00	\$346,969.33	\$404,800.00	\$404,800.00	\$616,003.72	\$88,000.00	(\$88,003.72)
14	1.3.2 Production Trials	\$271,200.00	\$0.00	\$0.00	\$0.00	\$271,200.00	\$0.00	\$0.00
15	1.3.3 Quality Trials	\$86,400.00	\$0.00	\$0.00	\$0.00	\$86,400.00	\$0.00	\$0.00
16	1.3.4 Quality Metrics	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
17	1.3.5 Quality Training	\$136,800.00	\$0.00	\$0.00	\$0.00	\$136,800.00	\$0.00	\$0.00
18	1.4 Distribution	\$207,200.00	\$0.00	\$0.00	\$0.00	\$207,200.00	\$0.00	\$0.00
19	1.4.1 Market Testing	\$96,000.00	\$0.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00
20	1.4.2 Package Design	\$31,200.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00
21	1.4.3 Select Distributors	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
22	1.5 Legal	\$57,600.00	\$0.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00
23	1.5.1 Complete FDA Certification	\$43,200.00	\$0.00	\$0.00	\$0.00	\$43,200.00	\$0.00	\$0.00
24	1.5.2 Register Trademark	\$14,400.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00
25	1.6 Prepare Product Launch	\$268,800.00	\$0.00	\$0.00	\$0.00	\$268,800.00	\$0.00	\$0.00
26	Milestone - Ready to Launch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00